

VILLAGE OF RIDGEWAY
Proposed 2019 General Fund Budget

Notice is hereby given that on Thursday, November 15 2018 at 6:30 P.M., at the Ridgeway Village Hall-Fire Department , 113 Dougherty Ct., a public hearing on the 2019 Proposed General Fund Budget will be held. The proposed budget in detail will be available at the Clerk's office during regular business hours.

<u>REVENUES</u>	<u>Approved 2018 Budget</u>	<u>Proposed 2019 Budget</u>	<u>Percent Change</u>
Tax Revenues	\$ 365,195	\$ 366,472	0.35%
Special Assessments	3,600	3,390	-5.83%
Intergovernmental Revenues	181,438	415,859	129.20%
Licenses & Permits	5,050	5,480	8.51%
Fines, Forfeits and Penalties	16,300	7,600	-53.37%
Public Charges for Services	40,000	40,813	2.03%
Intergov't Charges for Services	9,000	9,000	0.00%
Miscellaneous Revenues	3,100	11,700	277.42%
Other Financing Sources	195,180	716,568	267.13%
Total Revenues	<u><u>\$ 818,863</u></u>	<u><u>\$ 1,576,882</u></u>	92.57%
 <u>EXPENSES</u>			
General Government	\$ 83,010	\$ 86,346	4.02%
Public Safety	212,150	157,741	-25.65%
Public Works	146,253	152,579	4.33%
Health and Human Services	500	500	999.99%
Culture, Recreation and Edu.	6,655	6,742	1.31%
Capital Outlay	271,500	1,076,274	296.42%
Debt Service	98,795	96,700	-2.12%
Total Expenses	<u><u>\$ 818,863</u></u>	<u><u>\$ 1,576,882</u></u>	92.57%
Net Totals	\$0.00	\$0.00	